

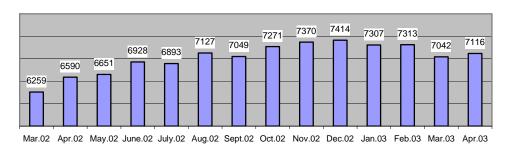
CHIP MONTHLY SUMMARY AS OF APRIL 30, 2003

General Information

(Client data from Dan Conlon's April report)

Total Number of CHIP Clients	7,116
Percentage of change since prior month	1.1%

Total Number of CHIP Clients



Managed Care Information

(HO Data from Ken Nelson's April report)

Service Delivery	Total Number Enrolled	Percentage	Percent of Increase/Decrease since prior month
Healthy Options	5521	77.6%	2.16%
Fee-for-Service	1595	22.4%	-0.9%

Age

(Data from Dan Conlon's April report)

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Age	Number	Percentage			
0-1	409	5.7%			
2-5	1,522	21.4%			
6-10	2,114	29.7%			
11-14	1,669	23.5%			
15-18	1,402	19.7%			

Race

(Data from Dan Conlon's April report)

Race	Total	Percentage
Caucasian	4712	66.2%
Hispanic	561	8.0%
Asian	481	6.8%
Other	501	7.0%
Unknown	413	5.8%
Native American	260	3.6%
African American	188	2.6%

Primary Language

(Data from Dan Conlon's April report)

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Language	Total	Language	Total
English	6391	Amharic	1
Spanish	287	Romanian	4
Russian	163	Tagalog	4
Vietnamese	94	Samoan	2
Other/Unknown	64	Thai	1
Chinese	37	ASL	2
Korean	19	Tigrigna	1
Ukranian	16	Farsi	3
Cambodian	8	Japanese	1
Laotian	8	Ilocano	4
Hmong	6		

Household Income Levels

(Data from April ACES report of 7,048 clients)

Income Level	Number	Percentage
201-210%	1,678	23.8%
211-220%	1,597	22.7%
221-230%	1,588	22.5%
231-240%	1,236	17.5%
241-250%	949	13.5%

MEDS Application Information and Tracking

(from MEDS database – April 2003)

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Total number processed for CHIP	397
Total number of New Applications	131
Total number of Eligibility Reviews	266
Total number approved for CHIP	214
Total number approved for Medicaid	95
Number of households disenrolled for non-payment of premiums	20
Number of children disenrolled for non-payment of premiums	35

Total number of applications/ER's denied	88
Requested info not returned	44
Has creditable coverage	11
Over income (ER only)	19
Withdrew – Other	14
Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	3
Creditable coverage	23
Ins. costing less than \$50.00 per month	- 1

Overdue Premium Payment Information

(Data from April database)

Note: As of the January 2003 report, the overdue data listed below includes only those households with currently eligible CHIP children. Households without current CHIP eligibility are no longer included in this data.

Number of Days Premium Overdue	Number of Households (Households may be duplicated)
30 days	329
60 days	171
90 days	92
120 days	59
Total Households Billed	3998
Unduplicated Households with Premiums Overdue	636

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is **October 2002** data. October data was reviewed in April 2003 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

Data was broken down into closures by ACES reason codes.

An AWR will be submitted so that the reason code for disenrollment due to non-payment of premiums (reason code 300) will be available for F07 cases.

October 2002				
Number of Active AU's	4,435			
Number of Active Children Recipients	7,423			
Number of AU's Closed/Denied	189			
Number of Children Closed/Denied	528			

NOTE: 528 CHIP children were disenrolled in October 2002. This represents 7.1% of the total CHIP population.

37.3% of the 528 children **returned to CHIP or another medical program** within 6 months of termination.

28.2% were disenrolled for failure to provide verification. 24.8% of these came back on CHIP or another medical program.

Reason Code	Description	Closed Children October 2002	Returner F07 November 2002	Returner Other Medical Program November 2002	Returner F07 April 2003	Returner Other Medical Program April 2003	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	19	0	0	0	2	2
202	Citizenship/Alien Status	10	0	0	0	0	0

208	Social Security #	1	0	0	0	0	0
212	No Relationship	2	0	1	0	0	1
220	Age Requirement	97	0	3	0	24	27
244	Death	5	0	0	0	0	0
525	No eligibility review form	2	0	0	0	0	0
550	Voluntary Withdrawal	24	2	0	3	0	5
551	Whereabouts Unknown	6	2	1	0	3	6
552	Failed to Provide Verification	149	1	5	8	23	37
557	AU Requests Closure	24	3	0	0	1	4
587	Already Eligible for Another Program in a Different AU	79	8	28	7	11	54
599	Other	110	9	13	17	22	61
TOTALS 528		528	25	51	35	86	197